

CMS ESSER III - ARP Funding: CMS BOE Update 3.29.21

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Equity & Additional Support
Based on Student Needs Total Encumbered/ Paid*: \$1,250,174.03

\$87,824,860.54 Planned Initiatives: \$86,574,686.51

Health & Safety Total Encumbered/ Paid*: \$177,773.50

\$17,853,961.50 Planned Initiatives: \$17,676,188.00

Social Emotional Learning &
Mental Health Total Encumbered/ Paid*: \$127,144.00

Planned Initiatives: \$21,903,082.94

\$22,030,226.94

Virtual & Remote Total Encumbered/ Paid*: \$625,663.46

\$5,451,144.74 Planned Initiatives: \$4,825,481.28

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Teacher Professional
Development, Coaching, &
Support

Total Encumbered/ Paid*: \$1,692,334.03

\$15,652,373.26

Planned Initiatives: \$13,960,039.23

Staffing Needs

Total Encumbered/ Paid*: \$53,777,079.68

\$141,830,247.95

Planned Initiatives: \$88,053,168.27

Grant Administration

Total Encumbered/ Paid*: \$1,788,040.31

\$13,790,258.54

Planned Initiatives: \$12,002,218.23

Available for future needs
(Unbudgeted)

